

**2017 MUNICIPAL BUDGET**

**of the TOWNSHIP of WEST AMWELL  
County of HUNTERDON  
for the fiscal year 2017**

**Revenues and Appropriation Summaries**

**Summary of Revenues**

	<u>Anticipated</u>	
	<u>2017</u>	<u>2016</u>
1. Surplus	\$ 263,000	\$ 255,000
2. Total Miscellaneous Revenues	1,940,830	1,960,849
3. Receipts from Delinquent Taxes	185,000	119,000
4. (a) Local Tax for Municipal Purposes	1,417,924	1,371,122
(b) Addition to Local District School Tax		
Total Amount to be Raised by Taxes	<u>1,417,924</u>	<u>1,371,122</u>
for Support of Municipal Budget		
Total General Revenues	<u>\$ 3,806,754</u>	<u>\$ 3,705,971</u>

**Summary of Appropriations**

	<u>2017</u>	<u>Final</u>
	<u>Budget</u>	<u>2016</u>
		<u>Budget</u>
1. Operating Expenses:		
Salaries and Wages	\$ 1,421,245	\$ 1,357,728
Other Expenses	1,426,281	1,394,702
2. Deferred Charges and Other Appropriations	60,000	22,792
3. Capital Improvements	26,000	50,000
4. Debt Service (Include for School Purposes)	653,228	660,749
5. Reserve for Uncollected Taxes	<u>220,000</u>	<u>220,000</u>
Total General Appropriations	<u>\$ 3,806,754</u>	<u>\$ 3,705,971</u>
Total Number of Employees	37	36

**Balance of Outstanding Debt**

	<u>General</u>
Principal	\$ 4,420,089
Interest	<u>132,603</u>
Outstanding Balance	<u>\$ 4,552,692</u>

Notice is hereby given that the budget and tax resolution was approved by the Township Committee of the Township of West Amwell, County of Hunterdon, on March 15, 2017.

A hearing on the budget and tax resolution will be held at the Municipal Building on April 19, 2017, at 7:30 o'clock PM, at which time and place objections to the Budget and Tax Resolution for the year 2017 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Municipal Clerk at the Municipal Building, 150 Rocktown Lambertville Rd, Lambertville, New Jersey (609) 397-2054 during the hours of 9:00 AM and 3:30 PM.