

MUNICIPAL BUDGET
of the Township of West Amwell
County of Hunterdon
for the fiscal year 2016

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2016	2015
1. Surplus	255,000	282,881
2. Total Miscellaneous Revenues	1,960,849	1,810,381
3. Receipts from Delinquent Taxes	119,000	125,000
4. Local Tax for Municipal Purposes	1,371,122	1,280,087
Total General Revenues	3,705,971	3,498,349

Summary of Appropriations	2016 Budget	2015 Budget
1. Operating Expenses: Salaries & Wages	1,357,615	1,366,080
Other Expenses	1,108,507	1,017,650
2. Deferred Charges & Statutory Expenditures	309,100	286,211
3. Capital Improvements	50,000	25,000
4. Debt Service (Include for School Purposes)	660,749	603,408
5. Reserve for Uncollected Taxes	220,000	200,000
Total General Appropriations	3,705,971	3,498,349
Total Number of Employees	36	37

2016 Dedicated Sewer Utility Budget

Summary of Revenues	Anticipated	
	2015	2015
1. Surplus		
2. Miscellaneous	N/A	
3. Deficit (General Budget)		
Total Revenues	0	0
Summary of Appropriations	2016 Budget	2015 Budget
1. Operating Expenses: Salaries & Wages		
Other Expenses		
2. Capital Improvements		
3. Debt Service	N/A	
4. Deferred Charges & Statutory Expenditures		
5. Deficit in Operations in Prior Years		
6. Surplus - General Budget		
Total Appropriations	0	0
Total Number of Employees		

Debt Information - Bonds , Notes and Loans				
	General	Water Utility	Sewer Utility	Other
Interest on Bonds	71,675	N/A	N/A	N/A
Interest on Notes	7,700			
Loan Principal and Interest	31,092			
Principal	550,282			
Outstanding Balance - 12/31/15	4,775,334			

Notice is hereby given that the budget and tax resolution was approved by the Governing Body of the Township of West Amwell, County of Hunterdon on May 4, 2016.

A hearing on the budget and tax resolution will be held at the Municipal Building, on June 1, 2016 at 7:30 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of Lora Olsen , Township Clerk, 150 Rocktown Lambertville Rd, Lambertville, New Jersey, (609) 397-2054 during the hours of 8:30 a.m. to 3:30 p.m.